

# MESSAGE FROM THE CHAIR

I am pleased to provide the 41st Annual Report of the Law Foundation of Saskatchewan for the fiscal year ended June 30, 2014. This report is provided to the Minister of Justice of Saskatchewan and to the Law Society of Saskatchewan pursuant to section 79 of *The Legal Profession Act, 1990*.

## THE YEAR IN REVIEW

Our fiscal year ended June 30, 2014 was a success as we continued to meet our mandate to make grants to worthwhile organizations and projects within our legislative purposes.

As detailed in this annual report we gave grants totaling \$5.8 million compared to \$2.7 million the prior year. The increase in grants reflects our strategic commitment to fund new projects that have broad public impact. The increase also reflects our multi-year commitments to support operations of Saskatchewan agencies providing cost effective access to justice. Notwithstanding the continuing low interest rate environment we were able to meet the increased demand for funding as a result of growth in revenues due to a vibrant Saskatchewan economy and by drawing down on reserves accumulated for strategic initiatives.

#### LOOKING FORWARD

The Foundation has historically made significant contributions to access to justice in Saskatchewan and we believe we can do more as our purpose is better understood. We are fortunate in Saskatchewan to have the resources at our disposal to facilitate new access to justice initiatives that affect the lives of Saskatchewan residents. Access to justice through legal education, informative legal information and effective support programs will remain a high priority.

#### **TRANSITIONS**

As I conclude my term as Chair on December 31, 2014, I would like to recognize the members past and present with whom I have had the pleasure to work. They have always worked as a team to serve the people of Saskatchewan. Our incoming Chair, Rob Gibbings, Q.C., will benefit from their dedication and professionalism.

Effective July 1, 2013, Kevin Fenwick, Q.C., our province's Deputy Minister of Justice and Deputy Attorney General, replaced Gerald Tegart, Q.C. as a member due to his

retirement. Mr. Tegart was a major contributor to our deliberations and provided ongoing insight into the legal landscape in Saskatchewan.

Effective September 30, 2013, Bob Arscott, FCPA, FCA, our Secretary and Executive Director since the creation of the Foundation, retired after over 40 years of service to the Foundation and Saskatchewan. His achievement and longstanding service was recognized by renaming our University of Saskatchewan Chair at the College of Law to the "Law Foundation of Saskatchewan H. Robert Arscott Chair".

One of our members, Bob Watt, FCPA, FCA, was appointed Executive Director effective October 1, 2013. Merlis Belsher, CPA, CA, LL.B. replaced Bob as Treasurer.

Subsequent to year end Bob resigned as a member but continues as our Executive Director. He is currently developing a longer term strategy for the Foundation working with the members. In his previous role as Treasurer, Bob gained valuable experience working with Bob Arscott and he has come to understand the future needs of the Foundation and its grantees.

On behalf of the members of the Law Foundation of Saskatchewan I respectfully submit this annual report. We appreciate the opportunity to serve the people of Saskatchewan by ensuring the Foundation meets its legislated purposes.

Dw. Brook

John McIntosh, Q.C. Chair

December 8, 2014

## **OUR PURPOSE**

The Law Foundation of Saskatchewan was established in 1971 under *The Legal Profession Act, 1990* and was one of the first foundations of its kind in Canada.

The Foundation is a non-profit organization which is required by legislation to set up a fund to receive and distribute the interest on clients' funds held in lawyers' mixed trust accounts maintained in financial institutions. Mixed trust accounts are those specifically not designated to a particular client of a lawyer because the funds are normally held for a short period of time (for example in a real estate transaction) and the costs of administering the account do not make specific designation feasible.

Across the province the amounts held by lawyers in mixed trust accounts, while generally small individually, are collectively significant. Saskatchewan's financial institutions pay interest on these mixed trust accounts directly to the Foundation. All lawyers' mixed trust accounts earn interest at rates negotiated between the Foundation and the various financial institutions.

The Foundation has established a fund to accumulate and distribute interest earned on lawyers' mixed trust accounts for the benefit of the public in Saskatchewan.

The purposes for which the funds are to be distributed are described in our legislation and are:

- legal education
- legal research
- legal aid
- law libraries
- law reform

The fund also accumulates investment income from investments held by the Foundation pending distribution to grantees. Under our governing legislation investments can only be made "at interest" and as a result the investment policies of the Foundation reflect a relatively low risk profile.

From its fund the Foundation members make grants to organizations and individuals for programs and projects that are consistent with the legislative purposes of the Foundation described above and that the members believe will succeed in improving the lives of the public in Saskatchewan.

### FINANCIAL HIGHLIGHTS

During the year ended June 30, 2014, interest earned on lawyers' mixed trust accounts and paid to the Foundation was \$3.3 million compared to \$2.9 million in 2013. Economic activity in Saskatchewan continues to be strong and the average balances of lawyers' mixed trust accounts has once again increased.

Investment income was \$325,000 in 2014 compared to \$347,000 in 2013. Investment income for the past four years has been reduced due primarily to significantly lower interest rates resulting from the financial crisis of 2008.

Most financial institutions reduced their interest floor rates to an all time low as a result of the 2008 financial crisis. Since the crisis there has been a consistent expectation that interest rates will rise yet they have not. The Foundation is maintaining a view that interest rates will remain largely unchanged in fiscal 2015 and economic activity will continue at the same pace with potential for some slowing in growth. Our cautious outlook will allow us to meet our ongoing commitments to our grantees and retain the flexibility to meet the future needs for funding of special access to justice projects as they arise.

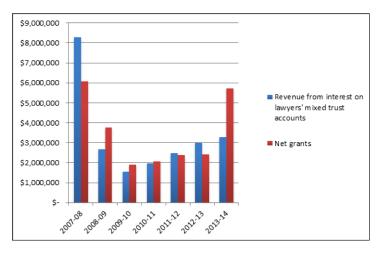
Notwithstanding the continuing low rate environment, financial institutions have generally been able to offer improved interest rates on the mixed trust accounts. We appreciate the support of Canada's major banks and Saskatchewan's credit unions which pay increasingly competitive rates of interest.

# REVENUES/GRANTS 2008-2014

In most years the Foundation has been able to fund current year grants from the interest on lawyers' trust accounts received in a given year.

Nevertheless, the Foundation retains a Strategic Initiatives Reserve to allow it to respond to significant new initiatives. This reserve is intended to ensure the Foundation can support significant new onetime access to justice projects in future years. During the year \$1.3 million was drawn from the Strategic Initiatives Reserve specifically to fund a joint pilot project of the Dispute Resolution and Family Justice offices within the Ministry of Justice. The Foundation expects to be able to rebuild its capacity as interest rates on mixed trust accounts increase.

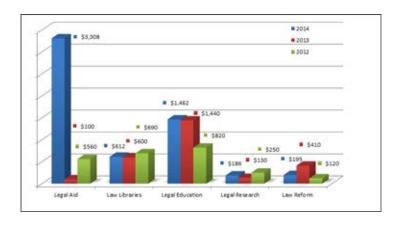
The Foundation also maintains a Grant Stabilization Reserve to protect its core grantees, those who rely on the Foundation for their primary funding, from declines in interest revenues in future years.



Our revenues compared to grants for the past seven years are above

# PROGRAMS & PROJECTS FUNDED

The breakdown of the Foundation's grant expenses from 2012 – 2014 (in thousands) in accordance with its legislative purposes is set out below



The larger organizations that the Foundation is currently supporting are described below, with details of all the amounts granted in the last two fiscal years included on Schedule 1 to the financial statements in this annual report.

# **ONGOING GRANTS**

#### **Law Libraries**

Consistent with our mandate we continue to provide approximately 50% of the funding to Saskatchewan's law libraries. Funding in each of the last two years amounted to approximately \$600,000.

#### **PLEA**

We make significant contributions to the Public Legal Education Association of Saskatchewan to facilitate the creation and distribution of high quality legal information to Saskatchewan's public. Annual grants of \$628,000 and \$610,000 were made to PLEA in fiscal 2014 and 2013 respectively.

#### College of Law Support

We consistently support education at the University of Saskatchewan's College of Law through a number of multi-year programs which encourage legal research and academic excellence through scholarships and teaching support. In fiscal 2014 our support was \$330,000 while in fiscal 2013 it totaled \$770,000.

#### **Native Law Centre**

We have historically provided annual funding to this Saskatoon based institution. We encourage other provincial law foundations to support the Centre because of its national scope. Annual funding support in fiscal 2014 was \$135,000 compared to \$96,000 in fiscal 2013.

#### **Access to Justice Agencies**

In 2014 we renewed operating funding agreements with Pro Bono Law Saskatchewan, Community Legal Assistance Services for Saskatoon Inner City Inc. (CLASSIC) and Elizabeth Fry Society of Saskatchewan. These agencies separately and working together co-ordinate legal clinics staffed with combinations of lawyers, law students and administrators dedicated to providing access to cost effective legal services to those unable to afford traditional legal service providers. Our continuing commitment as described in the financial statements recognizes the growing demand for these services in Saskatchewan.

#### **NEW GRANT INITIATIVES**

During 2014 we increased our commitment to the Citizen Education Project and made a multi-year commitment to a pilot project called "Family Matters".

#### Citizen Education Project

This is a project of the Saskatchewan Human Right's Commission (SHRC). The goal of the Citizen Education Project is to create a foundation so that citizens understand their rights, know their responsibilities to others and the state, and can respect the beliefs of others. The Foundation approved an additional \$400,000 of funding in fiscal 2014 bringing our commitment to \$650,000 over a period extending into 2016.

The SHRC is emphasizing citizenship education in the classroom as an important element of its public education mandate. In partnership with the Ministry of Education, the Commission has concentrated its efforts on the creation of resources, from Pre-K to Grade 12 that will provide citizenship education materials, focused on "Rights, Responsibilities, and Respect," that will fit within the existing curriculum.

## Family Matters Pilot Project

Family Matters is a joint initiative of two offices within the Ministry of Justice, Dispute Resolution and Family Justice. Together they are embarking on a pilot project to provide new avenues for dispute resolution where family is involved, particularly children. The pilot will provide help for separating and divorcing families who need information, support or guidance during the transition of their family structure.

The pilot project was launched on November 1, 2014 in Saskatoon and Prince Albert and is due to commence in Moose Jaw and Regina after April 1, 2015 and provincewide in April 2016.

The Foundation members found the case for support compelling and have agreed to fund the portion of the program not provided through "in kind" government support while it is in the pilot stage. Our commitment is \$1.3 million through fiscal 2017 and because of its strategic nature we have drawn down on our Strategic Initiatives Reserve to fund this project.

# RECOGNIZING ACHIEVEMENT



(From Left to Right) J. McIntosh, Q.C.; R. Arscott, FCPA, FCA; R. Gibbings, Q.C.

The Foundation has had only one Executive Director since its inception, Bob Arscott, FCPA, FCA. Bob also served as the Secretary to the Foundation and his wise counsel during his over forty years of service was reflected in his close working relationship with the members that served over the years.

To honour Bob's service the Foundation asked the University of Saskatchewan to rename our Chair at the College of Law to the "Law Foundation of Saskatchewan H. Robert Arscott Chair". In his letter to the University, our Vice-Chair, Rob Gibbings, Q.C. stated, "During his remarkable tenure, Mr. Arscott was for many in the legal profession, the grantee community and the public generally, the face of the Law Foundation". He added

"Mr. Arscott has played a nearly indispensable role in the stewardship of the Foundation's funds and investments, which has permitted the Law Foundation to make grants well in excess of \$60 million since its first granting year".

The presentation to Bob was made on April 4, 2014 with past members and family present. Congratulations Bob on your outstanding service to the Foundation and the people of Saskatchewan.



Back: K. Fenwick, Q.C.; P. Quaroni, J.D.; M. Belsher, CPA, CA, LL.B.; I. Seiferling, BA, ICD, FEA; B. Watt, FCPA, FCA; K. Ford, Q.C.

Front: R. Gibbings, Q.C.; J. McIntosh, Q.C.; E. Libby, Q.C.

(From Left to Right)

# MEMBERS OF LAW FOUNDATION OF SASKATCHEWAN

(As of June 30, 2014)

#### Appointed by the Law Society of Saskatchewan

John McIntosh, Q.C. – Chair\* Robert Gibbings, Q.C. – Vice-Chair Merlis Belsher, CPA, CA, LL.B.– Treasurer Pat Quaroni, J.D. Eileen Libby, Q.C.

\*The Chair is appointed by the Law Society of Saskatchewan

### Appointed by the Minister of Justice

Kevin Fenwick, Q.C., Deputy Minister of Justice and Deputy Attorney General – Minister's designate
Bob Watt, FCPA, FCA (to November 30, 2014)
Kathryn J. Ford, Q.C.
Irene Seiferling, B.A., ICD, FEA

#### **Executive Director**

Robert Arscott, FCPA, FCA (to September 30, 2013) Bob Watt, FCPA, FCA (effective October 1, 2013)

# Financial Statements of the

# LAW FOUNDATION OF SASKATCHEWAN

JUNE 30, 2014

#### Management's Responsibility for Financial Statements

The accompanying financial statements of the Law Foundation of Saskatchewan have been prepared by the Foundation's management in accordance with Canadian accounting standards for not-for-profit organizations and necessarily include some amounts based on informed judgment and management estimates.

To assist management in fulfilling its responsibilities, a system of internal controls has been established to provide reasonable assurance that the financial statements are accurate and reliable and that assets are safeguarded.

The Foundation's Members have delegated certain responsibilities to the Audit Committee, including the responsibility for reviewing the annual financial statements and meeting with management and external auditors on matters relating to the financial reporting process and the Foundation's system of controls.

The Foundation's Members have reviewed and approved these financial statements.

These financial statements have been examined by the independent auditors, Deloitte LLP, and their report is presented separately.

Chair of the Audit Committee

Executive Director



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#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Law Foundation of Saskatchewan

We have audited the accompanying financial statements of the Law Foundation of Saskatchewan, which comprise the statement of financial position as at June 30, 2014, and the statements of changes in net assets, operations, and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

#### **Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of the Law Foundation of Saskatchewan as at June 30, 2014, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Deloitle LLP

**Chartered Professional Accountants** 

December 8, 2014 Regina, Saskatchewan

# Statement of Financial Position As at June 30, 2014 (with comparative figures for June 30, 2013)

	<u>2014</u>	<u>2013</u>
Assets		
Cash Cash held by investment dealer Interest receivable from lawyers' mixed trust accounts Accrued investment interest receivable Investments (Note "3")	\$ 663,563 6,700 494,219 242,000 12,443,340	\$ 132,310 521,332 288,000 11,957,787
	\$ 13,849,822	\$ 13,368,655
Liabilities and Net Assets		
Accounts payable Grants payable	\$ 35,426	\$ -
- within one year - long term	2,438,112 2,223,750	1,679,283 241,654
	4,697,288	1,920,937
Grant stabilization reserve Strategic initiatives reserve	6,600,000 2,403,000	6,600,000 3,695,000
Unallocated surplus	149,534	1,152,718
	9,152,534	11,447,718
	\$ 13,849,822	\$ 13,368,655

See accompanying notes to the financial statements

On behalf of the Foundation:

Smill Chair

The Later Treasurer

# Statement of Changes in Net Assets For the year ended June 30, 2014 (with comparative figures for the year ended June 30, 2013)

	2014			
	Grant Strategic stabilization initiatives Unallocated reserve reserve surplus Total			
Balance - beginning of year	\$ 6,600,000 \$ 3,695,000 \$ 1,152,718 \$ 11,447,718			
Transfer	- (1,292,000) 1,292,000 -			
(Deficiency) of revenue over expenses and grants for the year	(2,295,184) (2,295,184)			
Balance - end of year	\$ 6,600,000 \$ 2,403,000 \$ 149,534 \$ 9,152,534			
	2013			
	Grant Strategic stabilization initiatives Unallocated reserve reserve surplus Total			
Balance - beginning of year	\$ 6,600,000 \$ 3,695,000 \$ 346,356 \$ 10,641,356			

See accompanying notes to the financial statements

Excess of revenue over

Balance - end of year

expenses and grants for the year

806,362

\$ 6,600,000 \$ 3,695,000 \$ 1,152,718 \$ 11,447,718

806,362

# Statement of Operations For the year ended June 30, 2014 (with comparative figures for the year ended June 30, 2013)

	<u>2014</u>	<u>2013</u>
Revenue Interest from lawyers' mixed trust accounts Investment income Unclaimed lawyers' mixed trust accounts Miscellaneous	\$ 3,268,275 324,942 77,730 2,667	\$ 2,978,294 347,559 107,256 3,682
	 3,673,614	3,436,791
Expenses  Accounting and administration support General administration Management services Members' meetings and expenses Professional fees	43,881 21,672 99,400 77,809 18,841 261,603	34,030 20,529 88,200 56,655 11,100 210,514
Excess of revenue over expenses before grants	 3,412,011	3,226,277
Grants authorized (Schedule "1")	(5,762,668)	(2,683,582)
Grants recovered	55,473	263,667
(Deficiency) excess of revenue over expenses and grants for the year	\$ (2,295,184)	\$ 806,362

See accompanying notes to the financial statements

# Statement of Cash Flows For the year ended June 30, 2014 (with comparative figures for the year ended June 30, 2013)

		<u>2014</u>		<u>2013</u>
Cash provided by (used in) operating activities:	¢	(0.005.194)	Ċ	904 340
(Deficiency) excess of revenue over expenses and grants for the year Items not involving cash:  (Gain) on disposal of investments	Ş	(2,295,184)	Ş	806,362
Change in non-cash working capital items:				
Interest receivable from lawyers' mixed trust accounts		27,113		(74,844)
Accrued investment interest receivable		46,000		(21,000)
Accounts payable		35,426		(638)
Grants payable	_	2,740,925		50,317
		554,280		760,197
Cash provided by (used in) investing activities: Purchases of investments Proceeds on disposal and maturity of investments		(2,670,992) 2,185,439		(2,450,680) 2,291,012
,		(485,553)		(159,668)
Increase in cash		68,727		600,529
Cash position - beginning of year		601,536		1,007
Cash position - end of year	\$	670,263	\$	601,536
Cash consists of:				
Cash	\$	663,563	\$	469,226
Cash held by investment dealer		6,700		132,310
	\$	670,263	\$	601,536

See accompanying notes to the financial statements

Notes to the Financial Statements
For the year ended June 30, 2014
(with comparative figures for the year ended June 30, 2013)

#### 1. Nature of the Foundation

The Law Foundation of Saskatchewan (the "Foundation") is established under the *Legal Profession Act, 1990* of Saskatchewan. The purpose of the Foundation is to establish and maintain a fund to be used for the purposes of legal education, legal research, legal aid, law libraries and law reform. The Foundation is exempt from income taxes.

### 2. Significant accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations, and reflect the following policies:

#### <u>Use of estimates</u>

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations required management to make estimates and assumptions that affect reported amounts of assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the year. Actual results could differ from the estimates.

#### Revenue recognition

The Foundation follows the deferral method of accounting for contributions. Interest income from lawyers' mixed trust accounts and investment income is recorded in the period in which it is received or receivable if the amount can be reasonably estimated and collection is reasonably assured. Unclaimed lawyers' mixed trust funds and miscellaneous revenues are recorded in the period received.

#### <u>Grants</u>

Grants are expensed at the time they are authorized by the Foundation. Where grants are expected to be disbursed beyond a one year time frame a portion of the grant is classified as a long term payable.

#### Grant stabilization reserve

The Foundation has a goal of insulating continuing programs from fluctuation in the Foundation's income that result from changes in the prime rate and the balances in lawyers' mixed trust accounts that generate income to the Foundation. To accomplish this goal the Foundation maintains a reserve that functions as a stabilization fund.

## Strategic initiatives reserve

The Foundation periodically makes one time grants for significant access to justice projects. This reserve has been established by the Board to enhance its capacity to meet its statutory objectives when such projects arise.

Notes to the Financial Statements
For the year ended June 30, 2014
(with comparative figures for the year ended June 30, 2013)

#### 2. Significant accounting policies - continued

Financial instruments - recognition and measurement

Financial assets and financial liabilities are recorded on the statement of financial position when the Foundation becomes party to the contractual provisions of the financial instrument. All financial instruments are required to be recognized at fair value upon initial recognition, except for certain related party transactions. Measurement in subsequent periods of equity instruments is at fair value. All financial assets and financial liabilities of the Foundation are measured at amortized cost adjusted by transaction costs, which are amortized over the expected life of the instrument.

Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing, unrelated parties in an open market. Changes in fair values of financial assets and financial liabilities measured at fair value are recognized in excess of revenues over expenses.

When there is an indication of impairment and such impairment is determined to have occurred, the carrying amount of financial assets measured at amortized cost is reduced to the greater of the discounted cash flows expected or the proceeds that could be realized from sale of the financial asset. Such impairments can be subsequently reversed if the value improves.

#### 3. Investments

	2014			2013			
		Cost	Yield	Cost	Yield		
Provincial bonds							
1-3 years	\$	1,663,449	2.94%	\$ 2,004,351	2.99%		
4-7 years		421,662	2.16%	100,000	3.18%		
Corporate bonds							
1-3 years		1,180,610	3.20%	1,225,817	3.29%		
4-7 years		1,084,788	3.12%	1,198,135	3.54%		
Guaranteed investment certificates							
1-3 years		5,220,000	2.75%	2,610,000	3.40%		
4-7 years		2,115,000	2.45%	4,630,000	2.46%		
High interest savings account		755,505		187,158	2.02%		
Credit Union member equity		2,326		2,326			
	\$	12,443,340		\$ 11,957,787			

The Foundation's investments have a fair value at year end of \$12,734,603 (2013 - \$12,289,297).

Notes to the Financial Statements
For the year ended June 30, 2014
(with comparative figures for the year ended June 30, 2013)

### 4. Financial risk management

The Foundation has a risk management framework to monitor, evaluate and manage the principal risks assumed with financial instruments. The significant financial risks to which the Foundation is exposed are:

#### Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Foundation is exposed to credit risk on amounts received from financial institutions which forward interest earned from mixed trust accounts of the lawyers of Saskatchewan to the Foundation. The Foundation does not have a significant exposure to any individual financial institution and has adopted policies and procedures to ensure completeness of revenues forwarded to the Foundation.

#### Interest rate risk

Interest rate risk is the risk that the fair value of future cash flows of a financial instrument will fluctuate because of changes in market interest rates. The Foundation is exposed to interest rate risk on its investments and the interest it earns from mixed trust accounts of the lawyers in Saskatchewan. The Foundation holds investments of varying maturities to manage the interest rate risk associated with investments.

#### Liquidity risk

Liquidity risk is the risk that an entity will encounter difficulty in meeting obligations associated with financial liabilities. The Foundation's exposure to liquidity risk is dependent on receipt of funds and are considered adequate to meet its obligations.

#### 5. Comparative figures

Certain comparative figures have been reclassified to conform with the presentation in the current year.

# Grants Authorized For the year ended June 30, 2014 (with comparative figures for the year ended June 30, 2013)

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	<u>2014</u>	2013
Law Society Law Libraries	\$ 611,594	\$ 599,992
Law Society Bar Course CPLED	79,466	82,098
Law Society Can Lii Project	100,000	-
Law Society Court of Appeal Annotated Rules	-	15,192
College of Law Renewal of Law Foundation Aboriginal Law LLM Stipends	-	300,000
College of Law LLM Scholarship	200,000	-
College of Law Fellowship Project	50,000	-
College of Law Legal Ethics Conference	5,000	-
College of Law Estey Endowed Chair in Business Law	-	250,000
College of Law External Moot Sponsorship 12/13	-	90,000
College of Law External Moot Sponsorship 13/14	- 42 400	92,000
College of Law External Moot Sponsorship 14/15	63,600	10.000
College of Law Student Conference Travel College of Law Power in Law Conference	9,978	10,000 20,000
· ·	2,776	
College of Law Support for Graduate Student Research Travel	2,770	14,172
Department of Educational Administration, University of Saskatchewan		32,592
"Knowledge Discovery for Legal Education and Research" - Dr. Burgess Native Law Centre	135,000	96,000
Public Legal Education Association of Saskatchewan ("PLEA")	628,257	610,136
Pro Bono Law Saskatchewan 2014	430,000	-
Pro Bono Law Saskatchewan 2015	430,000	-
Pro Bono Law Saskatchewan National Conference September 2014	15,000	-
CLASSIC 2014/15	265,000	-
CLASSIC 2015/16	285,000	-
CLASSIC 2016/17	300,000	-
Elizabeth Fry Society 2014	235,000	-
Legal Aid Saskatchewan Collaboration Law	32,700	-
Legal Aid Saskatchewan Online	-	60,000
Legal Aid Saskatchewan Client Survey	-	40,000
Legal Aid/SACP - Gladue Project	19,900	-
Salvation Army Positive Lifestyles	15,000	15,000
Saskatchewan Elocution and Debate 2013-14	8,000	-
Saskatchewan Elocution and Debate - 2012 Saskatchewan Elocution and Debate - National Debate November 2013	5,500	-
Saskatchewan Human Rights Commission - Citizen Education Project	4,000 400,000	250,000
Dispute Resolution Office/Family Justice	1,292,000	200,000
CBA Saskatchewan Branch Law Day – Annual	-	6,000
Federation of Saskatchewan Indians - SIU database	-	30,000
Law Reform Commission of Saskatchewan – Annual	60,000	60,000
Canadian Lawyers Abroad - Dare to Dream project	40,000	-
Envision Counselling & Support Centre Inc Outreach program	26,008	-
Pro Bono Students Canadian National Conference	3,489	-
Saskatoon Sexual Assault and Information Centre – Annual	10,400	10,400
	\$ 5,762,668	\$ 2,683,582



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